

# Germantown Library Reuse -- No. 500710

Category General Government  
 Agency Public Works & Transportation  
 Planning Area Germantown  
 Relocation Impact None.

Date Last Modified  
 Required Adequate Public Facility

May 12, 2006  
 NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	515	0	0	515	515	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	515	0	0	515	515	0	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	515	0	0	515	515	0	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the design of a renovation of the current Germantown Library. With the completion of the new Germantown Library facility in the town center expected in 2006, several programs will be relocated to the current library space when it is vacated. The space totals approximately 16,000 square feet and is on the first floor of the Upcounty Regional Services Center and near the main lobby entrance. A daily flow of walk-in customers will receive "counter service" from satellite operations of various agencies. In addition, the Administration Office of the Upcounty Regional Services Center will add space needed for building-related storage and flex-offices that will allow agencies from other parts of the County to serve the Upcounty population as needed.

### JUSTIFICATION

With a number of services relocating to the space, renovation is needed. A reassessment of the variety of services provided at the Upcounty Regional Services Center will respond to a service demand that is steadily increasing. Relocating programs to this space, which is off the building's main lobby, will provide improved visibility and access for the Center's 2,500 daily visitors and will maintain the mission of the Center which is to provide services for every segment of the community.

### Plans and Studies

A pedestrian impact analysis has been completed for this project.

### Cost Change

Not applicable

### STATUS

Planning Stage

### OTHER

Before design is completed, Executive staff must review the cost and the programs to be added to the Upcounty Regional Services Center with the Management and Fiscal Policy Committee.

### FISCAL NOTE

The cost of construction is estimated to be between \$4.2 million and \$5.0 million. Final construction cost will be determined during the design phase.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		515
First Cost Estimate		
Current Scope	FY07	515
Last FY's Cost Estimate		0
Present Cost Estimate		515
Appropriation Request	FY07	515
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

### COORDINATION

Upcounty Regional Services Center  
 Department of Public Libraries  
 Department of Public Works and Transportation  
 Department of Permitting Services  
 Department of Health and Human Services  
 Department of Technology Services

### MAP

